

Information Systems (\$766,000)

Q. Provide the cost/benefit analysis completed for the projects a) to d) inclusive on pp. 66 & 67 of Schedule B.

A. The following attachments provide project overviews for items a – d on pages 66 and 67 of Schedule B.

Attachment A – Customer Systems Project Overview

Attachment B – Business Support Systems Project Overview

Attachment C – Safety Management System Enhancements Project Overview

Attachment D – Internet/Intranet Project Overview